

OUR PROUD HERITAGE

ORANGE COUNTY COMMUNITY FOUNDATION, INC.

ANNUAL REPORT TO THE PUBLIC - FISCAL YEAR 2012-2013



IMOJEAN DEDRICK
Executive Director

WE'RE PROUD OF ORANGE COUNTY...

To us, the work we do is a labor of love, a love for our community and for the people that populate it. We strive to connect those people with the causes that matter to them, as well as lead the way toward making this county the best it can possibly be. Throughout the fiscal year that ended September 30, 2013, the Orange County Community Foundation worked tirelessly toward enabling and enhancing charitable activities and purposes in Orange County, implementing and administering programs and projects such as beautification, recycling, county pride, building façade improvements, and much more.

We know that Orange County is a great place to live, and we're excited to see the growth and improvements taking place here, while acknowledging that the true wealth of this county lies in the giving hearts of its people. The many donors, volunteers and caring people working so hard and so selflessly toward helping others and encouraging the growth of charitable causes in our own community constitute the true spirit of Orange County—the spirit of goodness.

It is with this in mind that we celebrate the good people of Orange County while making further plans for growing, improving and maintaining the very best place that Orange County can be.



CAROLYN CLEMENTSPresident, Board of Directors

WE'RE PROUD TO SERVE YOU, THE PEOPLE OF ORANGE COUNTY

I'm sure I speak for every member of the Orange County Community Foundation Board of Directors when I say it is an honor to serve the people of Orange County and the many generous donors here who make the work of the Foundation possible. We're all very fortunate to live in such a beautiful place, filled with caring and dedicated individuals who are forever seeking out ways to make life better for everyone here.

As a native Orange Countian and a lifetime resident, I feel very deeply the roots that our ancestors put down here more than two centuries ago, and am certain those first settlers would be heartened to see the philanthropic spirit that has grown and now inundates these rolling hills—a spirit that drives so many to give of their time, their talents, and their resources toward helping others in so many meaningful ways.

As we look forward to another productive and exciting year at the Foundation, we wholeheartedly join the people of Orange County in the growing enthusiasm and hopefulness that make this county such a wonderful place.

COMMUNITY







Coming to Paoli in 1960 as an educator, Sarann fell in love with Orange County and has been giving back to her adopted home in many, many ways. But her crowning achievement has been the establishment of Backpacks of Blessings, a program designed to provide muchneeded food to children whose nutritional needs are not met at home. The success of the program, begun in the Paoli school system, has spawned similar projects in both Orleans and Springs Valley schools.

Sarann's philosophy is simple but inspiring, "I try to be a blessing to someone each day." And there are many throughout Orange County who have experienced the blessing that is Sarann Weeks. In addition to her Backpacks program, she is instrumental in preparing the annual community Thanksgiving meal, countless church projects, and much more.



JORDAN EICKELBERGER-2013 EMERGING PHILAN-THROPIST OF THE YEAR

The Emerging Philanthropist of the Year award is given annual to someone who exemplifies the growing spirit of giving among young people in Orange County. Chosen to represent that group for 2013 was Jordan Eickelberger of Orleans.

Seeing a need among children in his hometown for shoes, Jordan began a campaign to raise funds and provide for that need. Through his efforts, funds have been raised to put shoes on the feet of more than 45 needy children—all children who might otherwise have gone without substantial footwear.

It is in the efforts of young people like Jordan that we see the seeds of philanthropy growing among us.



MICHAEL MAGILL-2013 LILLY ENDOWMENT COMMUNITY SCHOLAR

Chosen as the year's Lilly Endowment Scholar was Michael Magill of Orleans. His activities in high school included the National Honor Society, the Fellowship of Christian Athletes, Future Farmers of America, and track and field; and he also acted as a teacher's assistant. As a sixth grader, he received the National Presidential Award; and he was presented the Chapter Discovery Award in FFA during his high schools years, along with a number of academic letters. Outside of school, Michael served in his church and volunteered with Habitat for Humanity's Apostles Build program, while working in a machine shop and running his own

lawn care business. Presently attending Rose-Hulman, Michael is pursuing a degree in engineering.



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OCCF WOMEN'S GIVING CIRCLE

Now in its third year, the Orange County Women's Giving Circle has raised more than \$20,000 and granted more than \$5,000 to address women's health issues for uninsured and underinsured women through Orange County.

Working through both IU Health Paoli Hospital and Jubilee Health Care, the Giving Circle has provided funding for diagnostic testing and procedures for local women who could not otherwise afford to pay for them. The group's fund-raising activities have included golf tournaments, t-shirt and bracelet sales, and the sale of a cookbook filled with recipes from Orange County residents—and while doing so, they have had fun and provided the same for many volunteers and participants. In October, the group hosted a wine and cheese affair, their second such event, at French Lick Winery—with food, favors, and speakers from both medical facilities supported through the Giving Circle's efforts.

COMMUNITY PROGRAMS

Through the generosity of Smithville Charitable Foundation and the Orange County Commissioners Supporting Organization, the Foundation was able to provide a number of community programs throughout 2012-2013, including the continuation of the county beautification project, and "Love Orange County" a county-wide campaign for pride of place.

Beautification efforts moved forward through Matthew 5:16 programs, TV amnesty, the cleanup of illegal dumpsites, and the promotion of recycling throughout the county. "Love Orange County" included a Spring symposium for local non-profits, featuring workshops, speakers, and opportunities for collaborations. At the Foundation's annual donor event, "Love Orange County" unveiled its video project by the same name, featuring the many favorable aspects of Orange County and why we love it here.









COMMUNITY THE PUBLIC







OCCF YOUTH COUNCIL

In its 12th year, the OCCF Youth Council membership was increased to more than 40—the highest rate of membership ever achieved by the group.

In addition to their many activities—including bell-ringing for the Salvation Army, their philanthropy education series, and volunteering for a number of non-profits—members treated themselves to a well-deserved outing to see "The Wizard of OZ" at Derby Dinner Theater.

Serving as officers for the year were Andy Ross, President; Noah Hinkley, Vice-President; Elizabeth Orr, Secretary; Brett Blevins, Treasurer; and Alexis Lamb, Public Relations Officer. Mentors were Susie Crane, Linda Gerkin, Heather Ross, Todd Hitchcock, Nicole Purlee, Brenda Wyman, and OCCF staff members Kelsey Roach and Imojean Dedrick as facilitators.

2013 GOLDEN DEEDS RECIPIENTS

Honored by the OCCF Youth Council for their "golden deeds" in 2013 were ten deserving individuals, selected from 26 nominations received.

The honorees were:

Dave Childers

Brad Cooper

Frances Drabing

Linda Gerkin

Frank Hobson

I Tallk I IOOSOI

Jim O'Connell

Holly Vincent

Denny Weikert

Betty White

Bill Willis

Nearly 80 attended the annual Golden Deeds banquet, held in the Unity Hall of Orleans Christian Church in November. Attendees were served by OCCF Youth Council members.

HOLLY VINCENTFRED AND ETHEL CROWE EDUCATION AWARD WINNER

The Foundation was pleased to extend congratulations to Holly Vincent when she was presented with the 2013 Fred and Ethel Crowe Education Award in the Spring of 2013.

Holly, a former OCCF Emerging Philanthropist of the Year, was cited for her founding of the Running Start program, her work with at-risk students at Throop Elementary, and the innovative and cooperative ways in which she has advanced education at Throop and encouraged the achievement of her students.

Holly is the fifth recipient of this award, which was established by the Crowe siblings in memory of their parents.

GRANTS PROVIDED...

ORANGE COUNTY CHILD CARE CO-OP FUND

Hoosier Uplands Head Start Program \$499.50

Running Start

\$3,000.00

West Baden Springs Police Department Training (Active Shooter County-wide Program) \$1,000.00

Orange County Farm Bureau Co-Op \$1,500,00

OCCF EDUCATION (CAPE) FUND

French Lick Artisans

\$2,000.00

Hoosier Uplands Children's Services

\$4,400.00

West Baden Springs Police Department Training (Active Shooter County-wide Program) \$3,000.00

Orleans Town and Township Public Library

\$600.00 Orange County-Ivy Tech Fund

\$2,643.00

Orange County School Systems

\$3,000

SOL STRAUSS FUND

Backpacks of Blessings

\$1,500.00

Hoosier Hills PACT

\$338.49

Paoli Public Library

\$800.00

Paoli School Nurse/Throop Elementary

\$1,000.00

IU Health Paoli Hospital Foundation

\$4,851.32

OCCF UNRESTRICTED GENERAL FUND

Backpacks of Blessings

\$3,000.00

Gateway Missions/Mercy Center

\$6,000.00

Hoosier Uplands

\$6,200.00

Orange County Habitat for Humanity

\$1,900.00

Orange County Humane Society

\$2,000.00

Paoli Community Food Pantry

\$1,000.00

Running Start

\$5,250.00

Town of Orleans

\$10,000.00

Jubilee Community Health Care

\$535.00

OCCF YOUTH COUNCIL ENDOWMENT FUND

Backpacks of Blessings

\$1,000.00

Gateway Missions/Mercy Center

\$1,000.00

Running Start

\$1,000.00



ORANGE CO. COMMIS-SIONERS SUPPORTING ORGANIZATION

American Legion Post #69

\$1,380.00

Backpacks of Blessings

\$7,000.00

Blackhawk Blessings

\$7,000.00

Bulldog Backpacks

\$4,000.00

First Chance Center

\$3,000.00

Hoosier Uplands Economic Dev. Corp.

\$1,000.00

Ivy Tech-Orange County Fund

\$4,720.00

Orange Co. 4-H Board

\$25,000.00

Orange Co. Emergency Mgmt. Agency

\$20,000.00

Orange County Habitat for Humanity

\$25,000.00

Orleans Band Boosters

\$2,000.00

Paoli Police Department

\$2,000.00

Pride of Paoli Band

\$2,000.00

Springs Valley Blackhawk Brigade

\$2,000.00

USS Chimaera Star Trek Club

\$1,000.00

First Tee of Southern Indiana

\$1,000.00

SCOLARSHIPS PRESENTED...

2013 COMMUNITY SCHOLARSHIP RECIPIENTS

Anita Bradford Art Scholarship TYLER RAY LINE, Paoli George and Evelyn Sorrells Memorial VANESSA R. ROACH, Springs Valley IU Health Paoli Hospital Foundation IAN NICHOLAS BOSTOCK, Paoli Leon Doyle and Mary Newlin Lewis Memorial JALEENE LACE MOSSON, Paoli Leonard and Janet Vaught Scholarship McKAYLA DANIELLE PADGETT, Orleans Maud Anna Ham Memorial Scholarship IAN NICHOLAS BOSTOCK, Paoli Orange Co. Child Care Co-Op Scholarship SHELBI DAWN SAMSIL, Orleans Rosetta Mae Atkinson Memorial Scholarship TYLER NICHOLAS APPLE, Paoli Russell O. Doan Memorial Scholarship AARON EDWARD KEY, Paoli Sugarman Scholarship PAULA MAE GUTHRIE, Orleans Arminta Sue Magner Memorial Scholarship HOPE MICHELLE KAISER, Orleans Charles and Violet Galloway Memorial PAYSON C. DIEFFENBACH, Springs Valley French Lick High School Alumni Scholarship STEFANY ANN BROWN, Springs Valley Joseph W. Crowder Memorial Scholarship FRANCESCA L. WILLIAMS and ASHLEY M. TINKLE, Springs Valley

Justin Moon Memorial Scholarship ARIEL ROSE NICHOLSON, Paoli Delta Chapter Kappa Kappa Kappa Scholarship in Memory of Elinor Troth Gardner Jones GRACEN LEE DUNN, Paoli Moore Family Scholarship in Memory of Sandra Moore Pearson JALEENE LACE MOSSON, Paoli Newlin-Stout Scholarship TYLER RAY LINE, Paoli Paoli High School Alumni Scholarship JALEENE LACE MOSSON, Paoli Stephanie Babcock Memorial Scholarship BRIANNA MARIE ELLIOTT and SOPHIA MARIE SEARS, Paoli Big Splash Adventure Scholarship BRIANNA JOE PHILLIPS, Paoli James M. Thompson Memorial Scholarship FRANCESCA L. WILLIAMS, Springs Valley Jared Hammack Memorial Scholarship WHITLEY O. HENDERSON, Orleans Justin Mullis Memorial Scholarship STEFANY ANN BROWN, Springs Valley Memories of Our Mothers (MOM) Scholarship GRACEN LEE DUNN, Paoli Orleans School Foundation Scholarship WHITLEY O. HENDERSON, Orleans Simmons Scholarship CANDACE SALEEN DAWSON, Orleans Leon and Eva Johnson Memorial Scholarship HOPE MICHELLE KAISER and ANGEL DAWN HALEY, Orleans Donnie Martin Memorial Scholarship BRIANNA ELLIOTT, Paoli

Dr. Michael J. Cloud Memorial Citizenship Award MICHAEL J. MAGILL Keith Howard Memorial Scholarship MITCHEL BO WEBSTER, Springs Valley Springs Valley Class of 1963 Scholarships FRANCESCA L. WILLIAMS STEFANY ANN BROWN JALON TIMOTHY LEONARD Springs Valley Education Foundation Scholar-CHANCE HARRIS KELLAMS KARRINGTON E. LOWE BRANDON KYLE DEEL DILLON SCOTT LIVINGSTON VANESSA RENEE ROACH BENJAMIN JAMES DOWNING ASHLEY MICHAELA TINKLE MITCHEL BO WEBSTER

Smithville Charitable Foundation Non-Traditional Scholarship ROBERT DENBO TABITHA DOWNY DURAN



CURRENT FUNDS

DONOR-ADVISED ENDOWMENTS

Hollis Denbo Family

James Farlow and Mabel Miller

F. Wendell and Helen M. Gooch

Dr. Luke and Mrs. Donna Mosemann

Paoli, Inc.

Clements Family

Nice-Riester Family

Smithville Charitable Foundation

FIELD OF INTEREST ENDOWMENTS

OCCF Education (CAPE)

Orange County Child Care Co-Op

DESIGNATED ENDOWMENTS

Virginia Combs Literacy

Good Samaritans

Dallas Tyler (Town of Orleans)

Saving Historic Orange County

Springs Valley Education Foundation

Fred and Ethel Crowe Education Award

French Lick-West Baden Museum

First Chance Center

Friends of Tots to Tots

Melton Public Library

Orange County 4-H Clubs Association

IU Health Paoli Hospital Foundation

Orange County Historical Society

William and Mildred Hoke

Orange County Humane Society

Hackney-Ferguson Fund

Orange County Players

Wonder Valley Christian Assembly

Orange County Chapter D.A.R.

Orange County Habitat for Humanity

Delta Chapter Kappa Kappa Kappa

Orleans School Corporation

Orleans Town and Township Public Library

Orleans Christian Church Perpetual Memorial

Paoli Christian Church Perpetual Memorial

Friends of Paoli Public Library

Martin Family Fund for Paoli Public Library

Paoli 1st Presbyterian Church Perpetual Mem.

Paoli School Corporation

Rutherford Fund for Lynd Schoolhouse

Southern Indiana Health Care, Inc.

Springs Valley School Corporation

Paoli Mennonite Fellowship Missions

Paoli Mennonite Fellowship Operations

David K. Ross Fund for OCCF Youth Council

Irvin Mefford Designated

William & Sylvia Kearby and Elwood & Alma

Walters

Chuck Akers Memorial

OCCF Operating Endowment

Sol Strauss Trust

SCHOLARSHIP ENDOWMENTS

Alan Barnett Community Service

Anita Bradford Art

IU Health Paoli Hospital Foundation

Dr. Robert J. Cloud Citizenship Award

Don and Dody Conrad Agriculture

Joseph Crowder Memorial

Donnie Martin Memorial

Charles and Violet Galloway Memorial

Clarice (White) Bridgewater Memorial

French Lick High School Alumni Association

Maud Anna Ham

Jared Hammack Memorial

Margaret Houston Memorial

Kappa Kappa Kappa

in Memory of Elinor Gardner Jones

Memories of Our Mothers (Mom)

Justin Moon Memorial

Moore Family

in Memory of Sandra Moore Pearson

Leon and Mary Newlin Lewis Memorial

Leon and Eva Johnson Memorial

Justin Mullis Memorial

James M. Thompson Memorial Vocational

Orange County Child Care Co-Op

Paoli High School Alumni

Simmons Scholarship

George and Evelyn Sorrells Memorial

Cindy Stephenson Memorial

Sugarman Scholarship

Syria Christian Church Designated

Dr. E.T. Uyesugi Memorial

Orleans School Foundation

Newlin-Stout Scholarship

David A. Mile Memorial

Rosetta Mae Atkinson Memorial

Russell O. Doan Memorial

Ray Gardner Memorial

Smithville Charitable Foundation

Non-Traditional

USS Chimaera Star Trek Club

Leonard and Janet Vaught

UNRESTRICTED ENDOWMENTS

William and Connie Jenkins

OCCF General Endowment

OCCF Youth Council

Fund for the Orleans Community

Brown Family

Tegarden Unrestricted

Add and Mabel Gray Estate

Orange Co Commissioners Supporting Org.

NON-PERMANENT FUNDS

Good Samaritans

Town of Paoli

OCCF Youth Council

OCCF Scholarships

Big Splash Water Park

John Brown Jr. Memorial Scholarship

Cpl John D. Cook Memorial Scholarship

Mary Beth Cornwell Memorial Scholarship

Paoli, Inc. Donor-Advised P-T

Nofziger Family Fund

Chuck Akers Memorial P-T

Keith Howard Memorial Scholarship

Cheryl Lindley Memorial Scholarship

Stephanie Babcock Memorial Scholarship

Arminta Sue Magner Memorial Scholarship

French Lick Artisans

French Lick-West Baden Museum P-T

Add and Mabel Gray Estate P-T

Pivotal People of Southern Indiana

Southeast Twp Volunteer Fire Department

SV Education Foundation P-T

Medical Missions International GO

Community Closet

Friends of Paoli Public Library P-T

Backpacks of Blessings

Blackhawk Blessings

Bulldog Backpacks

Running Start

Saving Historic Orange County P-T

Throop Elementary School PTO

Throop Elementary School Sixth Grades

Johnnie Robbins Fund for Boy Scouts

Ivy Tech-Orange County

Gazarian Birthday Fund

Orange County Commissioners Supporting

Organization P-T

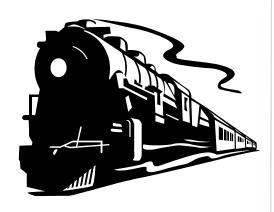
OCCF Operating

SUPPORTING ORGANIZATIONS

Orange County Commissioners

Saving Historic Orange County

Sol Strauss Trust



STAFF



Imojean Dedrick Executive Director



Cathy Hardin Finance and Administration



Kelsey Roach Communications and Programs



Carolyn Clements Administrative Assistant

BOARD OF DIRECTORS



Carolyn Clements PRESIDENT



Peter Grigsby VICE-PRESIDENT



Larry Hollan SECRETARY



Brett Busick TREASURER



Sandy Blanton



Don Brewer



Shane Buffington



Linda Gerkin



Barbara Gilliatt



Todd Hitchcock



Glenda Lamb



Louanne Lashbrook



Michael McCullough



Marsha Tellstrom

Not Pictured: Pete Conrad

ORANGE COUNTY COMMUNITY FOUNDATION, INC. AND AFFILIATES

Combined Statements of Financial Position Sept. 30, 2013

ASSETS:

564,325 ,428,665 45,000 48,206 193,870 \$9,280,066 6,830 11,621
45,000 48,206 193,870 \$9,280,066
48,206 193,870 \$9,280,066
\$9,280,066 \$9,280,066
\$9,280,066 6,830
6,830
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11,621
40,125
128,894
187,470
856,236
361,412
874,948
092,596
\$9,280,066
8 3 8

ORANGE COUNTY COMMUNITY FOUNDATION, INC. AND AFFILIATES

Combined Statements of Activities Year Ended September 30, 2013

UNRESTRICTED NET ASSETS		
Public Support	\$ 846,952	
Realized and unrealized gain on investments	524,470	
Administration fees	236,932	
Investment income	134,499	
Rental/overhead charge	13,700	
In-kind revenue	7,643	
Other income	871	
Loss on disposal of assets	(1,891)	
Net assets released from restrictions	642,858	
Total unrestricted revenues and support		\$2,406,034
EVENT ACTO		
EXPENSES		
Program expenses	\$1.196,621	
Salaries and employee benefits	214,571	
Professional services	34,990	
Marketing	14,455	
Payroll taxes	14,524	
Conferences and meetings	8,089	
In-kind expense	7,643	
Depreciation	7,558	
Interest	7,494	
Occupancy	6,922	
Information technology	6,466	
Supplies	4,161	
Insurance	3,652	
Printing and reproduction	3,043	
Telephone	2,393	
Postage and shipping	2,229	
Dues and subscriptions	2,207	
Bank service charges	1,590	
Property taxes	55	
Reimbursed expenses	(40,693)	
Total expenses		\$1,497,970

NET CHANGE IN UNRESTRICTED NET ASSETS

\$ 908,064

COMMUNIT

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112 West Water Street Paoli, IN 47454 WWW.ORANGECOUNTYCOMMUNITY FOUNDATION.ORG

ORANGE COUNTY COMMUNITY FOUNDATION, INC.

We're so proud of Orange County...of the past that our ancestors founded for us here, and of all the things we have accomplished and continue to accomplish on behalf of the people of this county.

To us, this is a wonderful place—our home, our security, our comfort. And we at the community foundation, along with all our donors and affiliates, seek each and every day to build on that heritage of pride in Orange County, through collaborations, community development, and community leadership by "connecting people who care with causes that matter to Orange County."

This is Orange County....this is our home.

